

Analysis of Pupil Premium Spending over 2016-17

Highlights enabled through Pupil Premium funding;

- More accessibility possible for those children eligible for Pupil Premium whose families who cannot afford extra-curricular learning opportunities
- Staff training and development targeted towards Pupil Premium pupils
- Better inclusion in place using a wider range of interventions and strategies which enable pupils of different abilities to achieve

2016-17 Pupil Premium Funding		
Expenditure in 2016-17	Amount for budget	Outcome
Staff training with Education Psychologist about attachment issues in school	£1200 plus staff meeting time for teachers and LSAs	Staff more aware of needs of vulnerable children and how best to support CiC and those adopted. Morning Nurture group sessions started in September.
Matched parental funding support to enable pupils to take up music tuition	£1000 for Music tuition for three pupils	One pupil took up an instrument which was not financially possible. Another child completed an exam and passed the grade level.
DESTY training undertaken to support CiC	£120 for access to two programme £180 training for ELSA	Two pupils able to take part in Intervention programme targeted to support specific needs.
ELSA training undertaken. Two ELSAs continue to have supervision. FEIPS training undertaken by LSA with counselling experience.	£600 ELSA training £800 ELSA supervision £600 FEIPs training	More support in place for those pupils with social and emotional needs. Support available each day through targeted intervention programmes run for 6 week blocks.
Additional training for ELSA to access and develop support for Service family children.	£200 supply cover Training costs supported through Alton schools bid	Platform created by group to ask local Service families how Alton Lead can develop support. Materials brought back to school.
Read Write Inc training undertaken by whole teaching staff in September 2016	Training £2500 Additional resources £2000	All staff able to deliver high quality phonics training using RWI programme.
Additional teacher time allocated to support Year 2 pupils at risk of failing Year 1 and Year 2 resits for phonic tests.	Half a day a week £3500	All pupils in Year 2 passed test on resit in 2016. Number of pupils passing Year 1 test improved by 6.7% to 90% which

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		exceeded predicted outcomes.
	Total = £12,700	

Plans for 2017-18:

- To create a space for pupils with Special Needs based on a Nurture principles
- To support and develop the writing skills for our pupils eligible for Pupil Premium funding through additional, targeted support
- To train and develop all staff to meet the needs of those pupils eligible for Pupil Premium funding